



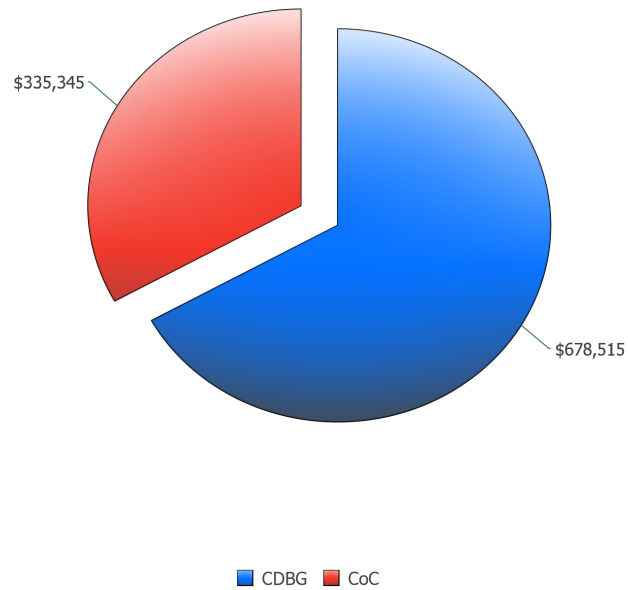
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
VICTORIA, TX



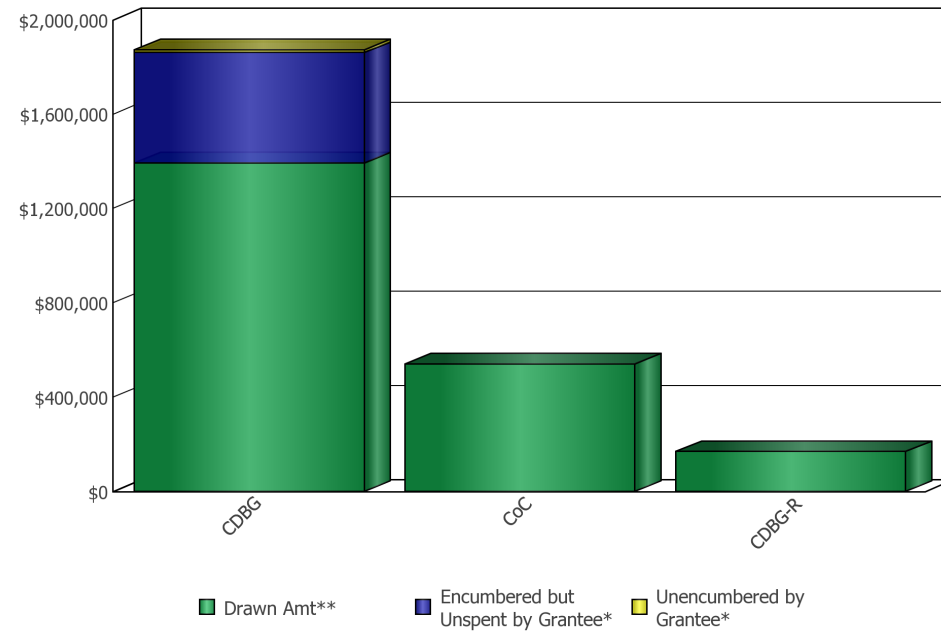
Year:

2010

Funding by Program



Program Funds Status



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG | \$1,392,678.67 | \$467,425.60 | \$12,379.73 |
| CoC | \$539,217.74 | \$1.10 | \$0.00 |
| CDBG-R | \$168,728.00 | \$0.00 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012